



2026 School Planning

learning | as unique | as every student



Calgary Board
of Education

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2026 School Planning

- Welcome
- Agenda
 - Presentation
 - Q & A
 - Gather feedback
 - Meeting evaluation





2026 School Planning

The purpose of this meeting is to:

- Share information about school planning at **Briar Hill School**
- Gather feedback that may be considered in making future school planning decisions





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School Planning and You





How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
 - Instructional strategies
 - Professional learning
 - School structures and processes for learning
 - Resources to improve student learning
 - Data-informed decision making



School Development Plan – Two School Goals

- Student achievement in numeracy will improve
- Students' experience of a safe, welcoming, caring and inclusive learning community will improve.



School Development Plan – Goal & Outcome & Measures

- **Goal:**
 - Student achievement in numeracy will improve
- **Outcome:**
 - Student achievement in numeracy will improve.
- **Outcome Measures:**
 - Report Card Stem – Number and Pattern & Relations
 - Early Learning Assessment – Numeracy
 - PAT Mathematics [Part A]
 - Grade Team – Common Assessments

School Development Plan – Actions

Learning Excellence Actions

- • Explicit teaching of fluency strategies.
- • Implement daily instruction and routines focused on building efficiency, flexibility and accuracy
- • Targeted intervention groupings within grade teams



School Development Plan – Actions

Well-Being Actions

- Build a math growth mind set where we celebrate mistakes as part of learning and build our identify as mathematicians.
- Create a culture that values the thinking process and strategies over speed and algorithms



School Development Plan – Actions



- Truth & Reconciliation, Diversity, and Inclusion Actions
- Nurture student identity by increasing confidence and competence in knowing and doing mathematics.
- Acknowledge different ways of knowing and doing mathematics.
- Ensure representation of diverse, identities, cultures, and abilities in math word problems



School Development Plan – Outcome Measures

- **Goal:**
 - Students' experience of a safe, welcoming, caring and inclusive learning community will improve.
- **Outcome:**
 - Students experience an increase in their ability to advocate and/or independently self-regulate and problem solve to create a safe and caring environment for all.
- **Outcome Measures:**
 - OurSCHOOL survey – students who feel safe at school
 - OurSCHOOL survey – students with positive self-regulation
 - Assurance Survey – students who agree that their learning environments are welcoming, caring, respectful and safe
 - Increased student understanding of SEL competencies within and across various disciplines of study to further their learning and contribute to their wellbeing
 - Increased teacher understanding of task design that incorporates SEL competencies in their disciplines for regulation and well-being

School Development Plan

Learning Excellence Actions

- Engage in oral language tasks, such as story-telling, to engage in the topic of regulation and how these skills impact student wellbeing and achievement
- Plan for explicit instruction of Social Emotional Competencies to support students individually and in social circumstances
- Include age-appropriate tasks, texts and resources to understand the Social Determinants of Health and their impacts on the Dimensions of Wellness



School Development Plan

Well-Being Actions

- Engage students in regular constructive feedback loops with their peers and adults (Social Awareness and Relationship Skills)
- Incorporate a focus related to the impact of physical activity and movement, healthy eating, sleep, how/why the body works, etc., by engaging students through the SEL competencies such as self awareness and self management (e.g. pre-post reflections of how healthy habits affect regulation)



School Development Plan

Truth & Reconciliation, Diversity and Inclusion Actions

- Implement restorative justice practices that prioritize dialogue, empathy, and accountability over punitive measures.
- Implement the Indigenous Holistic Lifelong Learning Framework using the 4 domains to guide conversations of emotional regulation & student character
 - Mind – To Know: Curious
 - Spirit - To Be: Caring
 - Heart – To Belong: Connect
 - Body - To Be: Resilience



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Questions?

We'll take a few minutes to answer questions about our school development plan.

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Our School Budget



- Our school received \$1,572,883 in 2025-26 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers staffing and the remaining portion covers instructional and operational supplies.

Our 2025-26 School Budget

- Our student enrolment for the current year is **219**.

RAM Allocations

Per School Total

\$ 492,352

Per Student Total

\$ 1,080,531

Total RAM Allocations

\$ 1,572,883

RAM Deployment

Scenario A

Organization

FTEs

Teachers

\$ 1,233,602

11

Support Staff

\$ 110,723

1.7

Administration

\$ 190,125

2

Total Staffing

\$1,534,450

14.7

Supplies/Other

\$38,433

Total RAM Deployment Plans

\$1,572,883





Our 2025-26 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

- Field Trips
- In-School Activities

We have two types of fees at BHS:

- Central CBE Fees
 - Transportation & Student Supplies
- School Based Fees
 - Field Trips & In-School Activities



Our 2025-26 School Fees

- Approved School Fees for all CBE schools are posted online

[Guide to 2025-26 School Fees](#)



Our 2025-26 School Fees

- 2024-25 Report to Parents on Fees [HERE](#)



Questions?

We'll take a few minutes to answer questions about our school budget and fees.

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Gathering Your Feedback

We know we make better decisions to support student learning when we build understanding and work together. Each year, we ask families to share their perspectives on our school development plan and our school budget and fees.



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Next Steps

- We will update our school website with:
 - A summary of feedback gathered
- Share information about student results and the school development plan at our November 2026 school council meeting.
- Our updated school development plan will be posted on our school website by Nov. 30, 2026.

Wrap-Up



- Thank you for your participation!
- Please take a few minutes at this time to share your feedback about this meeting.
- Meeting Survey Link [HERE](#)



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There can be no dialogue without you.